



Facility Capital Planning Management

Our Facility Capital Planning Management solution assists organizations to develop sustainable facility capital plans that progress performance goals based on financial, energy, environmental and social dimensions.

Our solution empowers organizations to optimize their business results by creating and aligning a strategy for their built environment with their core mission and business objectives. Organizations use our solution to evaluate current asset conditions, forecast capital budget requirements, prioritize capital renewal projects, and support asset lifecycle repair and replacement decisions.

Benefits

We streamline the process of prioritizing the capital required to preserve and maintain the investment. We effectively evaluate the scope and complexity of various capital renewal, deferred maintenance, plant adaptation, and maintenance projects and manages funding sources including capabilities to:

Quantify and analyze system renewal costs	Implement consistent capital planning process across divisions and process	Collaborate on planning/budgeting decisions using standardized data and process	Compare lifecycle capital requirements to funding sources and levels	Identify funding risks and opportunities	Implement periodic condition assessments and deferred maintenance plans
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Results

Our Facility Capital Planning Management solution produces tangible means, such as reports and measurements, for clients to develop a capital plan that progresses performance goals based on financial, energy, environmental and social dimensions, with the following results:

Financial Management	Communication & Quality Management	Risk Management	Customer Relationship Management
<ul style="list-style-type: none"> • Improve Decision Making • Provide justification • Identifies all capital costs • Assures expenditures are focused on need 	<ul style="list-style-type: none"> • Confirms assets are being managed effectively & efficiently • Improves accountability of asset performance • Provides ability to benchmark 	<ul style="list-style-type: none"> • Evaluates probability and consequences of failure • Focuses on continuity of service • Addresses inter-relationship between assets 	<ul style="list-style-type: none"> • Enhances direct communication with customers • Improves comprehensive understanding of service requirements and alternatives • Improves customer satisfaction

we don't just deliver solutions | we lead them™

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